

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	3,101	856.48	10	0.00	0.0%
Low-Income Single-Family	0	0.00	0	56,940	97,400.04	46	81,941.42	118.9%
Low-Income Multi-Family	0	0.00	0	7,923	6,371.99	6	0.00	0.0%
LI Subtotal	0	0.00	0	67,963	104,628.51	62	81,941.42	
LI % of Total	0.0%	0.0%	0.0%	4.2%	10.1%	7.8%	11.9%	
Residential New Construction	393	72.88	1	158,851	35,742.49	38	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	40,857	29,507.43	41	0.00	0.0%
Res Home Energy	40,963	65,987.45	58	281,975	420,071.88	318	437,709.45	96.0%
Energy Star HVAC	17,731	10,445.00	19	63,045	43,970.00	101	0.00	0.0%
Energy Star Lighting	0	0.00	0	119,643	6,859.21	17	0.00	0.0%
Energy Star Appliance	9,769	1,820.00	42	55,087	9,863.67	195	0.00	0.0%
Res Subtotal	68,856	78,325.33	120	719,458	546,014.68	710	437,709.45	
Res % of Total	39.4%	46.4%	95.2%	44.3%	52.8%	89.4%	63.6%	
C&I New Construction	95,040	73,316.00	2	95,040	74,125.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	4,951.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	38,447	8,282.04	2	0.00	0.0%
C&I Govt Large	0	350.00	1	94,890	138,154.80	2	0.00	0.0%
C&I Small Retrofit	0	647.72	2	146,583	79,958.89	12	112,607.72	71.0%
C&I Govt Small	11,077	16,038.91	1	30,451	24,414.91	2	55,463.50	44.0%
C&I Products & Services	0	0.00	0	431,780	53,080.00	1	0.00	0.0%
C&I Subtotal	106,117	90,352.63	6	837,191	382,967.14	22	168,071.22	
C&I % of Total	60.6%	53.6%	4.8%	51.5%	37.1%	2.8%	24.4%	
Report Total	174,973	168,677.96	126	1,624,612	1,033,610.33	794	687,722.09	
Budget Comparison					621,845.72		687,722.09	90.4%